

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser

September 8, 2026 – 10:00 a.m.

This meeting will be conducted in person at the District Office and
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>
Meeting ID: 967 5174 7493 Passcode: 181130

To join by phone, please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management Comments.
4. Recreation Report for July 2026.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code.

If you require special accommodation for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: September 4, 2026

TO: Recreation Committee

FROM: Michael Flood, General Manager

SUBJECT: Monthly Report for the Recreation Area for July 2026

Visitation Numbers

The following is a comparison of visits for July 2026

	July 2026	July 2025	June 2026
Visitor Days	113,600	148,436	98,004
Camps	6,644	10,088	6,432
Cars	28,400	37,109	24,501
Boats	91	184	116
Kayaks & Canoes	2	3	1

Visitor Day Totals for Fiscal Year through July 2025	
2024/2025	154,888
2025/2026	148,436
Difference	(6,452)
%Change	(4.165) %

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Below is the Lake Casitas Recreation Area Summary of events, projects, and financials for Fiscal Year 2025/2026.

❖ **Day Use and Campgrounds FY 25/26:**

- FY 24/25 – 1,023,556
- FY 25/26 – 981,108
- Decrease of -4.147%

❖ **Fishing FY 25/26:**

- ABA held 11 Tournaments

❖ **Boating FY 25/26:**

- A total of 11,066 tags were issued
- A total of 433 scheduled boat inspections
- A total of 281 boaters passed inspection and placed into quarantine

❖ **Maintenance 2025/26:**

- Completion of Cabins
- Completion of Clubhouse
- Slurry seal Santa Ana parking lot
- Exit lane improvement
- Slurry seal picnic 1 through Event gate

❖ **Casitas Water Adventure 2025/26:**

- New Event Clubhouse
- MPU deck extension
- MPU deck repairs
- New picnic area
- MPU repairs
- Improve CWA parking lot
- Pump and Motor maintenance

Revenue Reporting

The unaudited Fiscal Year 25/26 figures increased over 1.2% from the prior FY year. Per the District's Financial Summary, generated by the Chief Financial Officer.

