

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser

October 14, 2025 – 10:00 a.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>
Meeting ID: 967 5174 7493 Passcode: 181130

To participate or listen to the meeting via telephone
please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management Comments.
4. Review of Recreation Area Report for August 2025.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code.

If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: October 10, 2025

TO: Recreation Committee

FROM: Michael Flood, General Manager

SUBJECT: Monthly Report for the Recreation Area for Aug 2025

Visitation Numbers

The following is a comparison of visits for Aug 2025

	AUG 2025	AUG 2024	July 2025
Visitor Days	127,276	118,328	148,436
Camps	8,589	9,395	10,088
Cars	31,819	29,582	37,109
Boats	141	131	184
Kayaks & Canoes	5	8	3

Visitor Day Totals for Fiscal Year through AUG 2025	
2024/2025	273,216
2025/2026	275,712
Difference	2,496
%Change	0.909 %

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Below is the August 2025 Lake Casitas Recreation Area Summary of events, projects, and financials for Fiscal Year 25/ 26.

❖ **Day Use and Campgrounds:**

- Increase of 7% in day use.
- Slight decrease in Camping.
- Overall, there was a slight increase in total visits.

❖ **Fishing Tournaments:**

- 1 ABA Tournament.
- 13 teams participated.
- Largest catch 8.29lbs

❖ **Boating:**

- 1,184 tags were issued.
- 35 scheduled boat inspections.
- 24 vessels passed inspection and placed into quarantine.

❖ **Maintenance:**

- Cabin Oak at Fox 12 is nearing completion.
- Electrical sub panel were installed for cabins.
- Waterpark event building plumbing and insulation installed.

❖ **Casitas Water Adventure:**

- Consistent Attendance.
- Weekly Operations Until 8/12.
- Weekend Operations Until 9/13.

❖ **Updates:** (verbal reports from staff will be provided at the meeting)

- Casitas Rowing Club Relocation
- Olympics Rowing Practice Update
- Bait and Tackle/Boat Rental Communications.
- North Santa Ana Rd parking restrictions/closure
- Watershed patrols and contacts.

Revenue Reporting

The unaudited Fiscal Year 25/26 figures for the month of August increased by 10% from the prior FY year. Per the District's Financial Summary, generated by the Chief Financial Officer.

